

109 - COUNTY AUTOMATED FINGERPRINT IDENTIFICATION

Operational Summary

Agency Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints.

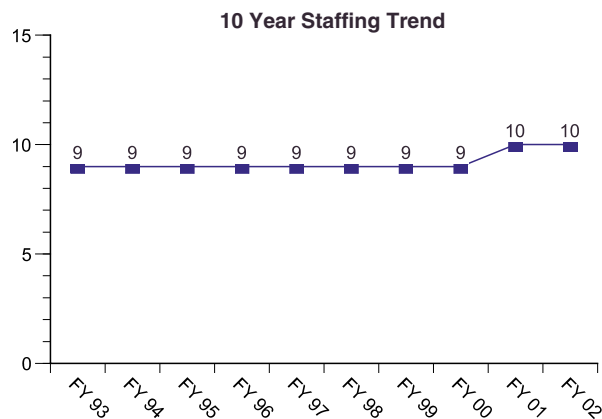
At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	487,361
Total Final FY 2001-2002 Budget:	1,986,045
Percent of County General Fund:	N/A
Total Employees:	10.00

Fiscal Year 2000-01 Key Project Accomplishments:

- Completed the electronic fingerprint (live scan devices) network for all County law enforcement agencies.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- Constant at 9 positions since FY 90-91. Positions increased to 10 in FY 2000-01.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 01/02 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan. Staff will continue the implementation of the organizational performance measurement and employee pay for performance programs.

Changes Included in the Base Budget:

The Base Budget includes a balancing entry to reflect anticipated Fund Balance Available at year-end.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Positions	N/A	10	N/A	10	10	0
Total Revenues	939,020	803,000	971,411	885,000	(86,411)	(9)
Total Requirements	675,802	1,428,753	487,047	1,986,045	1,498,998	308
FBA	406,650	625,753	682,259	1,101,045	418,786	61

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: COUNTY AUTOMATED FINGERPRINT IDENTIFICATION in the Appendix on page 416.

Highlights of Key Trends:

- County law enforcement, courts and juvenile authorities are increasing their reliance on electronic fingerprinting. This will impact the workload of Cal-ID staff and electronic networks.